

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
Traffic Congestion Relief Applications  
Action Item

Prepared By:  
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CTC Meeting: January 23-24, 2002

Agenda Item: 2.1c.(1)

*Original Signed By*  
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ROBERT L. GARCIA  
Chief Financial Officer  
January 2, 2002

**TRAFFIC CONGESTION RELIEF (TCR) PROGRAM**  
**APPLICATION APPROVALS**

**RESOLUTION TA-02-01**

At the January 23-24, 2002, California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following Traffic Congestion Relief Program application for \$22,000,000. The Department of Transportation recommends this project, or phases of a project, be approved. A fact sheet for the project is attached.

- Project #7.1 - \$22,000,000 for CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County.  
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)  
Implementing Agency: VTA

**Santa Clara CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County.**

( \$ x 1,000 )

<i>Estimated Project Cost:</i>	\$99,173	<i>TCRP Funds covered by the application:</i>	<b>\$22,000</b>
<i>Total TCRP Funds Available:</i>	\$55,000	<i>Phase(s) covered in application:</i>	4
<i>Lead Agency:</i>	Santa Clara Valley Transportation Authority (VTA)	<i>Implementing Agency:</i>	VTA

**TCRP Funds Allocation requested concurrently with application: \$22,000 for Phase(s): 4**

**Advance requested: \$0**

**Project Summary**

The overall project to expand Caltrain service from the existing Tamien Station in San Jose to Gilroy includes capital improvements such as, a second main track (where not currently provided) to create significant lengths of double track; track cross-overs and signaling to facilitate efficient passenger and freight use of the two main tracks; rehabilitation and upgrading of the existing track to improve speeds and passenger comfort; improvements at railroad grade crossings; new passenger boarding platforms in conjunction with the new track, including station amenities (e.g., shelters, landscaping); station access provisions for pedestrians, including possible grade separated pedestrian facilities; and, additional passing and storage tracks needed to efficiently operate passenger and freight service. The overall project will be implemented in three sub-projects. They are:

Sub-project 7.1 - Second main track between Tamien and Lick, and other improvements between Tamien and Coyote Valley area (TCRP = \$22,000,000; Local = \$1,101,000; Total = \$23,101,000)

Sub-project 7.2 - Platform Modifications and Gilroy Storage Tracks (TCRP = \$6,500,000; Local = \$2,019,000; federal = \$12,000,000; Total = \$20,519,000)

Sub-project 7.3 - Other Improvements to be specifically defined through negotiations with UPRR (TCRP = \$26,500,000; Local = \$29,053,000; Total = \$55,553,000). The total estimated cost for the three sub-projects is \$99,173,000, including \$55,000,000 of TCRP funding.

NOTE: The proposed funding identified for Segments 2 and 3 are planning estimates only.

This application covers Sub-project 7.1 and includes:

\* a second main track for 2.6 miles between Tamien and the Lick control point, where an existing double track segment begins.

\* track connections, cross-overs, bridge modifications, utility relocation, and signaling to create a fully effective double track line from Tamien (MP 49.1) to Coyote Valley area (approx. MP 60.0).

**Cost and Schedule ( \$ x 1,000 )**

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Clearance and Permits	8/1/2001	1/1/2002	\$1
2	Plans, Specifications and Estimates	8/1/2001	2/1/2002	\$1,100
3	Right of Way			\$0
4	Construction	4/1/2002	6/1/2003	\$22,000
<b>Total:</b>				\$23,101

**Funding Plan ( \$ x 1,000 )**

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed				\$22,000	\$22,000
		Proposed					
Measure B	Local	Committed	\$1	\$1,100	\$0		\$1,101
		Proposed					
	<b>Totals :</b>	Committed	\$1	\$1,100	\$0	\$22,000	\$23,101
		Proposed					
	<b>Total :</b>		\$1	\$1,100	\$0	\$22,000	\$23,101

**Discussion/Issues**

No Issues. Recommend Approval. This project is Statutorily Exempt under CEQA. Regional Transportation Plan documentation on file.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Applications**

**RESOLUTION TA-02-01**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Commission, with assistance from the Department, is required by statute to review and approve applications for TCRP projects that meet the requirements in statute and guidelines; and
- 1.5 WHEREAS the Commission, with assistance from the Department, has reviewed submitted TCRP project applications, and subsequent clarifications and revisions, and determined they comply with the statute and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application for \$22,000,000 as submitted, with subsequent clarifications and revisions:
  - Project #7.1 - \$22,000,000 for CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County.  
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)  
Implementing Agency: VTA
- 2.2 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for this project as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines.